



 **SMART** INVESTMENTS
LEAD TO SMART STUDENTS.



MUNICIPAL REPORT

For The Quarter Ending
March 31, 2020 | FY20-Q3



Established 1915

BROWARD
County Public Schools

PREFACE

We are pleased to present the updated Broward County Public Schools (BCPS) **School Spotlight** editions specifically designed for city administrators, city commissioners, council-representatives and Broward County School Board Members.

The School Spotlight is a quarterly report that details the progress of facilities projects at each of the 232 schools participating in the SMART Bond Program. This "City Edition" of The School Spotlight provides a municipal breakdown of all approved renovation projects, projected costs, School Choice Enhancement Program initiatives and other ongoing or scheduled SMART Program projects.

These easy-to-read School Spotlights allow board members and city officials to better follow the progress of the facilities improvements within specific municipalities. The Spotlights will be updated every quarter to help city officials and school board members share timely information with business groups, community organizations, homeowners' associations and other key constituents as ongoing SMART Program projects continue to progress.

SMART (**S**afety, **M**usic & **A**rt, **A**thletics, **R**enovation and **T**echnology) is the **\$800 million capital improvement** program to upgrade existing school facilities and to purchase new computer technology, athletic equipment and musical instruments to enhance the learning experience of Broward County students.



Coral Glades High School

2700 SPORTSPLEX DRIVE, CORAL SPRINGS 33065

Location Num	3861
Board District	4
Board Member	Lori Alhadeff
ADEFP Budget*	\$3,621,000
Total Facilities Budget	\$2,587,000

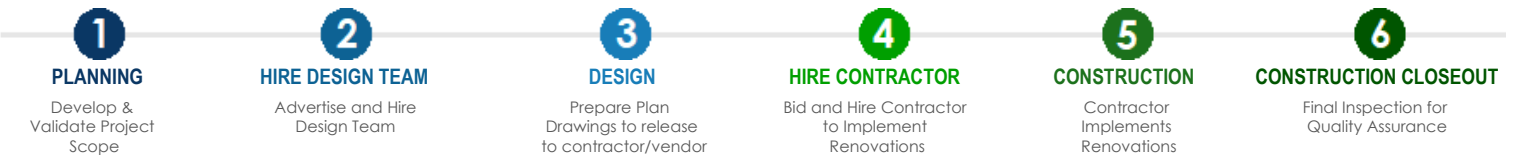
***NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2019. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.
 - All dates are based on calendar year. SMART funded projects are included. Only
 - Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: Design

Primary Renovation: 100% Construction Documents in the permitting process. Building Department is currently reviewing the second submission.

School Choice Enhancements: Voting authorized 9/19/2019. Voting complete 10/15/2019. Coordinating proposals. (2) Laptop Carts, (50) Laptop 300e, (60) cart cable management, Media Center Furniture on order.

SMART Facilities Update By Project



Primary Renovation

Phase: **96% Complete**

SCHEDULE: (Calendar Year)	1: Planning	2: Hire A/E	3: Design	4: Hire Contractor	5: Construction	6: Closeout
Planned	Q1 2018	Q2 2018	Q4 2018	Q3 2019	Q1 2020	Q3 2020
New Planned	Q1 2018	Q2 2018	Q4 2018	Q4 2019	Q3 2020	Q4 2021
Actual/Forecast	8/1/2017	10/6/2017	3/28/2018	Q2 2020		

SCOPE:	BUDGET:
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$1,941,000
Fire Alarm	\$50,000
HVAC Improvements	\$375,000

FLAG: S - Project Delayed

COMMENTS:
 Reason: Clarification regarding a new fire alarm panel vs. a new fire alarm system has caused delays to the LOR delivery date. Remedy: The construction documents have been submitted for permit review.

Weight Room

Phase: **100% Complete**

SCHEDULE: (Calendar Year)	1: Planning	2: Hire A/E	3: Design	4: Hire Contractor	5: Construction	6: Closeout
Planned	Q4 2017	Q4 2017	Q4 2017	Q2 2018	Q2 2018	Q3 2018
Actual/Forecast	12/19/2017	1/5/2018	2/5/2018	4/5/2018	4/25/2018	7/25/2018

SCOPE:	BUDGET:
Weight Room Renovation	\$121,000

FLAG:

COMMENTS:

FLAG KEY: S=Schedule B= Budget

S-Project Delayed=Schedule: Project has missed the planned milestone date for progressing to the next phase in the process.

S-Delay Possible=Schedule: Reflects a possibility of the project missing the planned milestone date for progressing to next phase in the process.

B=Budget: reflects a need for board approved increase in funding based on bid and/or change order results.

Coral Glades High School

SMART Facilities Update by Project Cont.

School Choice Enhancements*

Phase: **15%** Complete

SCHEDULE:	PH:1 Planning/Design		PH:2 Implement		PH:3 Complete	
Planned	Q4 2018	Q4 2019		TBD		TBD
Actual	11/2018	10/2019				

SCOPE:

School Choice Enhancement

BUDGET:

\$100,000

FLAG:

COMMENTS:

Planned dates shown as TBD will be provided after all items have been ordered and funds allocated.

*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



Coral Park Elementary School

8401 WESTVIEW DRIVE, CORAL SPRINGS 33067

Location Num	3041
Board District	4
Board Member	Lori Alhadeff
ADEFP Budget*	\$5,660,621
Total Facilities Budget	\$1,781,000

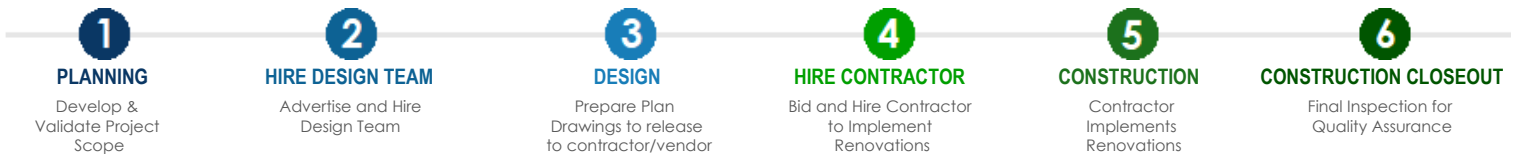
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PRIMARY PROJECTS CURRENT STATUS: Design

Primary Renovation: 100% Construction Documents in the permitting process. Building Department currently reviewing the second submission.

School Choice Enhancements: Voting completed 6/1/16. Classroom chairs delivered 01/2017. Coral Park repurposed the allocated funds for the marquee to enhance security on campus. Storefront and electric strike: permit issued; work completed 07/2018. Wind screen for the playground delivered 09/2018. New K-2 and 3-5 playground structure permitted 8/2019; pre-construction meeting held 9/25/2019; construction completed 12/2019.

SMART Facilities Update By Project



Primary Renovation

Phase: **97% Complete**

SCHEDULE: (Calendar Year)	1: Planning	2: Hire A/E	3: Design	4: Hire Contractor	5: Construction	6: Closeout
Planned	Q3 2017	Q4 2017	Q2 2018	Q4 2018	Q2 2019	Q1 2020
New Planned	Q3 2017	Q4 2017	Q2 2018	Q4 2019	Q2 2020	Q2 2021
Actual/Forecast	5/1/2017	7/20/2017	2/6/2018	Q2 2020		

SCOPE:	BUDGET:
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$266,000
Health & Safety/Fire Sprinkler Protection Exterior	\$1,415,000

FLAG: S - Project Delayed

COMMENTS:

Reason: Delays have occurred during the design process. The design firm didn't submit the 90% and 100% submittals within the time frame per the professional service agreement. Remedy: The owner will be enforcing the terms of the contract for delays.

FLAG KEY: S=Schedule B= Budget

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S-Delay Possible=Schedule: Reflects a possibility of the project missing the planned milestone date for progressing to next phase in the process.

B=Budget: reflects a need for board approved increase in funding based on bid and/or change order results.

Coral Park Elementary School

SMART Facilities Update by Project Cont.

School Choice Enhancements*

Phase: **85% Complete**

SCHEDULE:	PH:1 Planning/Design	PH:2 Implement	PH:3 Complete
Planned	Q1 2015	Q2 2016	TBD
Actual	11/2015	06/2016	TBD

SCOPE:

School Choice Enhancement

BUDGET:

\$100,000

FLAG:

COMMENTS:

The school's decision to repurposed the allocated funds for the marquee to enhance security on campus has further impacted the schedule. Planned dates shown as TBD will be provided after all items have been ordered and funds allocated.

*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



Coral Springs High School

7201 W SAMPLE ROAD, CORAL SPRINGS 33065

Location Num	1151
Board District	4
Board Member	Lori Alhadeff
ADEFP Budget*	\$12,090,000
Total Facilities Budget	\$10,852,000

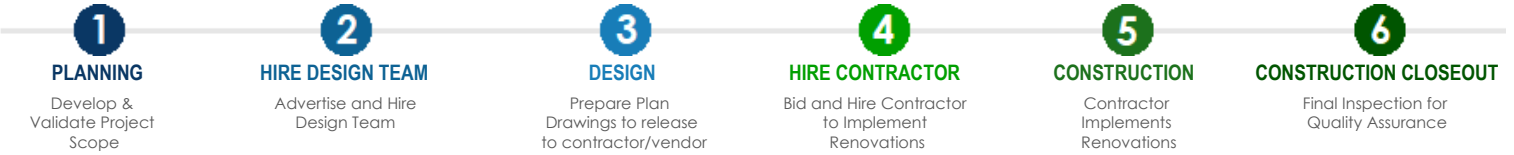
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PRIMARY PROJECTS CURRENT STATUS: Hire Contractor

Primary Renovation: Contractor procurement in progress. Bid advertisement took place in March 2020.

School Choice Enhancements: COMPLETED 10/2016. Voting completed 6/2/16. ThinkPad's, earth walk carts, printers delivered 07/2016. Projectors received.

SMART Facilities Update By Project



Primary Renovation

Phase: **15% Complete**

SCHEDULE: (Calendar Year)	1: Planning	2: Hire A/E	3: Design	4: Hire Contractor	5: Construction	6: Closeout
Planned	Q4 2015	Q1 2016	Q3 2016	Q1 2018	Q2 2018	Q4 2019
New Planned	Q4 2015	Q1 2016	Q3 2016	Q2 2019	Q4 2019	Q4 2021
Actual/Forecast	11/30/2015	2/9/2016	9/23/2016	2/11/2020	Q3 2020	

SCOPE:	BUDGET:
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$3,396,000
Electrical Improvements	\$458,000
Fire Sprinklers	\$7,000
HVAC Improvements	\$5,029,000
Media Center improvements	\$598,000
STEM Lab improvements	\$1,143,000

FLAG: **S - Project Delayed**

COMMENTS:
 Reason: Delays occurred in the permitting process of the design phase. The design firm took an above average amount of time to complete each submission for the Building Department on multiple occasions. Remedy: The owner will be enforcing terms of the contract for delays and multiple resubmissions. Letter of Recommendation to Permit has been received and contractor procurement is in progress.

Weight Room

Phase: **100% Complete**

SCHEDULE: (Calendar Year)	1: Planning	2: Hire A/E	3: Design	4: Hire Contractor	5: Construction	6: Closeout
Planned	Q2 2017	Q2 2017	Q3 2017	Q1 2018	Q2 2018	Q3 2018
Actual/Forecast	4/14/2017	4/21/2017	7/13/2017	1/8/2018	7/25/2018	11/1/2018
						12/3/2018

SCOPE:	BUDGET:
Weight Room Renovation	\$121,000

FLAG:

COMMENTS:

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Coral Springs High School

SMART Facilities Update by Project Cont.

School Choice Enhancements*

Phase: **100%** Complete

SCHEDULE:	PH:1 Planning/Design	PH:2 Implement	PH:3 Complete
Planned	Q1 2016	Q2 2016	Q4 2016
Actual	01/2016	06/2016	10/2016

SCOPE:

School Choice Enhancement

BUDGET:

\$100,000

FLAG:

COMMENTS:

*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



Coral Springs Middle School

10300 W WILES ROAD, CORAL SPRINGS 33076

Location Num	2561
Board District	4
Board Member	Lori Alhadeff
ADEFP Budget*	\$12,886,223
Total Facilities Budget	\$10,602,000

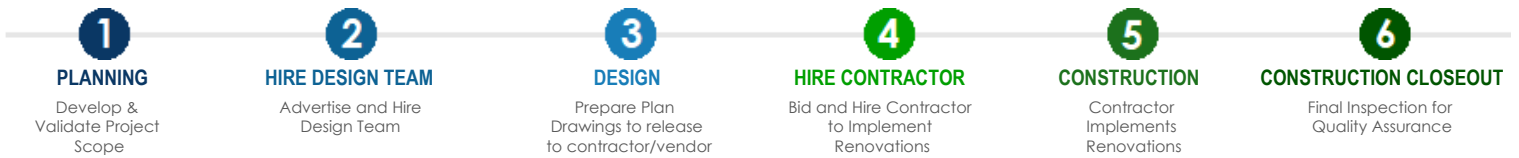
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PRIMARY PROJECTS CURRENT STATUS: Design

Primary Renovation: 100% Construction Documents in the permitting process. Design firm currently addressing Building Department review comments in order to submit for a second time to permit application.

School Choice Enhancements: Voting authorized 2/16/18. - Voting completed 6/11/18 - (3) Recordex delivered and installed 09/2018. . (72) student Laptops, adaptors and (6) Carts delivered 11/2018. Aiphone at the main entrance installed 12/2018. Golf cart delivered 02/2019. Marquee permit issued 6/2019; pre-construction meeting held 10/17/2019; construction start date TBD.

SMART Facilities Update By Project



Primary Renovation

Phase: **95% Complete**

SCHEDULE: (Calendar Year)	1: Planning	2: Hire A/E	3: Design	4: Hire Contractor	5: Construction	6: Closeout
Planned	Q3 2017	Q4 2017	Q2 2018	Q1 2019	Q3 2019	Q1 2021
New Planned	Q3 2017	Q4 2017	Q2 2018	Q4 2019	Q1 2020	Q4 2021
Actual/Forecast	5/1/2017	7/18/2017	1/30/2018	Q2 2020		

SCOPE:	BUDGET:
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$2,369,000
HVAC Improvements	\$7,299,000
Media Center improvements	\$640,000

FLAG: **S - Project Delayed**

COMMENTS:
 Reason: Delays have occurred during the design phase. A delay was experienced due to required decisions by the District for the fire sprinkler scope of work. Additional delays took place due to multiple backcheck reviews prior to submitting for permit review. Remedy: All activities related to delays have been overcome and the project is

HVAC Improvements

Phase: **95% Complete**

SCHEDULE: (Calendar Year)	1: Planning	2: Hire A/E	3: Design	4: Hire Contractor	5: Construction	6: Closeout
Planned	N/A	N/A	N/A	N/A	N/A	N/A
Actual/Forecast	N/A	N/A	N/A	N/A	N/A	N/A

SCOPE:	BUDGET:
HVAC Improvements - Chiller Replacement	\$194,000

FLAG:

COMMENTS:

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Coral Springs Middle School

SMART Facilities Update by Project Cont.

School Choice Enhancements*

Phase: **57%** Complete



SCOPE:

School Choice Enhancement

BUDGET:

\$100,000

FLAG: S - Project Delayed

COMMENTS:

Marquee permitted and sign is in fabrication.

*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



Coral Springs Pre K-8 (f.k.a. Coral Springs Elementary)

3601 NW 110 AVENUE, CORAL SPRINGS 33065

Location Num	2551
Board District	4
Board Member	Lori Alhadeff
ADEFP Budget*	\$4,627,262
Total Facilities Budget	\$2,638,000

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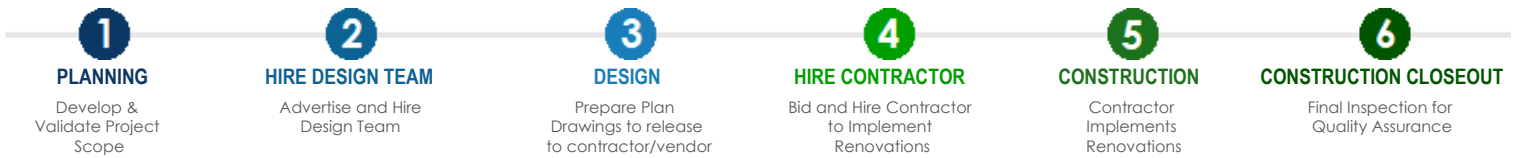
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 - Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: **Design**

Primary Renovation: 100% Construction Documents in the permitting process. Design firm currently addressing Building Department comments prior to submitting the second time for permit application.

School Choice Enhancements: Principal's letter initiated 11/30/2018 for Year 5 group. Kick-off meeting is being scheduled.

SMART Facilities Update By Project



Primary Renovation

Phase: **96% Complete**

SCHEDULE: (Calendar Year)	1: Planning	2: Hire A/E	3: Design	4: Hire Contractor	5: Construction	6: Closeout
Planned	Q1 2018	Q2 2018	Q1 2019	Q3 2019	Q1 2020	Q3 2020
New Planned	Q1 2018	Q2 2018	Q1 2019	Q1 2020	Q3 2020	Q3 2021
Actual/Forecast	11/13/2017	12/19/2017	7/9/2018	Q3 2020		

SCOPE:	BUDGET:
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$190,000
HVAC Improvements	\$2,039,000
Media Center improvements	\$184,000

FLAG: S - Project Delayed

COMMENTS:
 Delays have occurred during the backcheck review of the Construction Documents prior to submitting for permit review. Multiple submissions were required in order to close out comments made by the review team. The project is currently delayed by 4 months. It is anticipated these delays could extend if the design requires multiple submissions to the Building Department to receive a Letter of Recommendation to Permit.

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Coral Springs Pre-K - 8

(f.k.a. Coral Springs Elementary)

SMART Facilities Update by Project Cont.

HVAC Improvements

Phase: **100% Complete**

SCHEDULE: (Calendar Year)	1: Planning	2: Hire A/E	3: Design	4: Hire Contractor	5: Construction	6: Closeout
Planned	N/A	N/A	N/A	N/A	N/A	N/A
Actual/Forecast	N/A	N/A	N/A	N/A	10/1/2016	12/1/2016 8/28/2017

SCOPE: HVAC Improvements - Chiller Replacement	BUDGET: \$125,000	FLAG: COMMENTS:
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School Choice Enhancements*

Phase: **10% Complete**

SCHEDULE:	PH:1 Planning/Design	PH:2 Implement	PH:3 Complete
Planned	Q4 2018	TBD	TBD
Actual	11/2018		

SCOPE: School Choice Enhancement	BUDGET: \$100,000	FLAG: COMMENTS: Planned date for Implementation phase shown as TBD will be provided after voting process has been completed by the school community.
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*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



Country Hills Elementary School

10550 WESTVIEW DRIVE, CORAL SPRINGS 33076

Location Num	3111
Board District	4
Board Member	Lori Alhadeff
ADEFP Budget*	\$5,148,310
Total Facilities Budget	\$4,513,000

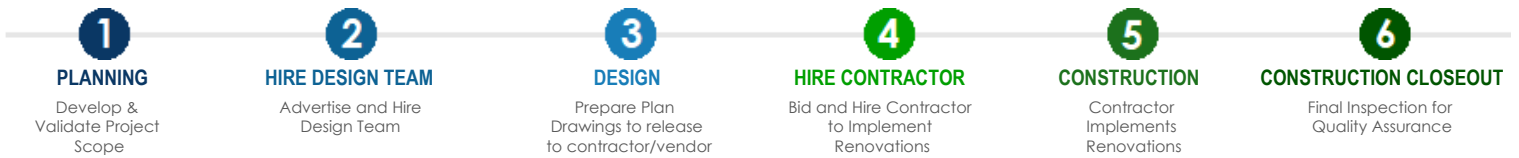
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PRIMARY PROJECTS CURRENT STATUS: Design

Primary Renovation: 100% Construction Documents in the permitting process. Design firm currently addressing Building Department comments prior to submitting the fourth time for permit application.

School Choice Enhancements: Voting authorized 5/28/2019. Voting completed 6/10/2019 - P-number requested. Aiphone at the main entrance, table for the additional kindergarten section, two-way radios on order. (15) Motorola two-way radios delivered 11/2019. (10) Radio Batteries, Tables for the additional Kidergarten section delivered 01/2020.

SMART Facilities Update By Project



Primary Renovation

Phase: **97% Complete**

SCHEDULE: (Calendar Year)	1: Planning	2: Hire A/E	3: Design	4: Hire Contractor	5: Construction	6: Closeout
Planned	Q4 2017	Q1 2018	Q4 2018	Q2 2019	Q4 2019	Q3 2020
New Planned	Q4 2017	Q1 2018	Q4 2018	Q1 2020	Q3 2020	Q1 2022
Actual/Forecast	7/1/2017	9/20/2017	5/3/2018	Q4 2020		

SCOPE:	BUDGET:
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$1,696,000
Fire Sprinklers	\$120,000
HVAC Improvements	\$2,597,000

FLAG: S - Project Delayed

COMMENTS:

Reason: Delays have occurred during the design phase. The design firm has not met the deadlines of the design deliverables. Remedy: The owner will be enforcing terms of the contract for delays.

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Country Hills Elementary School

SMART Facilities Update by Project Cont.

School Choice Enhancements*

Phase: **10%** Complete

SCHEDULE:	PH:1 Planning/Design	PH:2 Implement	PH:3 Complete
Planned	Q4 2018	Q2 2019	TBD
Actual	11/2018	06/2019	TBD

SCOPE:

School Choice Enhancement

BUDGET:

\$100,000

FLAG:

COMMENTS:

Planned dates shown as TBD will be provided after all items have been ordered and funds allocated.

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Eagle Ridge Elementary School

11500 WESTVIEW DRIVE, CORAL SPRINGS 33076

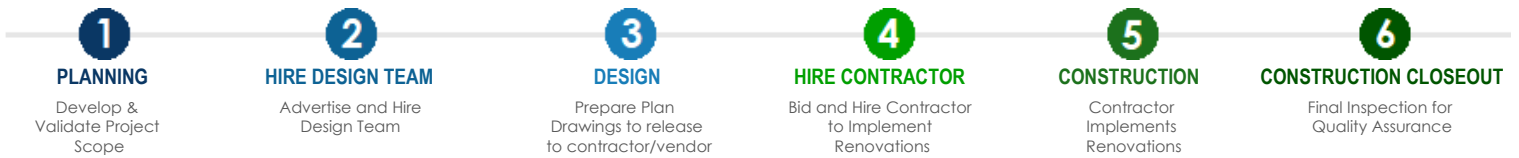
Location Num	3441
Board District	4
Board Member	Lori Alhadeff
ADEFP Budget*	\$3,718,383
Total Facilities Budget	\$3,406,383

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PRIMARY PROJECTS CURRENT STATUS: **Construction**

Primary Renovation: Construction in progress. Substantial completion is pending an AC unit installed in one electrical room, training for Fire Alarm Panel maintenance and repair, and the final Mechanical and Fire inspections.
 School Choice Enhancements: COMPLETED 01/2018 - Voting completed 09/16. PIP resurfacing completed 01/2017. Morning show equipment delivered 01/2018.

SMART Facilities Update By Project



Primary Renovation

Phase: **99% Complete**

SCHEDULE: (Calendar Year)	1: Planning	2: Hire A/E	3: Design	4: Hire Contractor	5: Construction	6: Closeout
Planned	Q1 2016	Q2 2016	Q4 2016	Q3 2017	Q1 2018	Q1 2019
New Planned	Q1 2016	Q2 2016	Q4 2016	Q3 2017	Q1 2018	Q1 2019
Actual/Forecast	3/9/2016	5/17/2016	11/16/2016	11/16/2017	5/3/2018	5/30/2020

SCOPE:	BUDGET:
Additional Funding - Board Approved 03/20/18 (JJ-4)	\$1,047,383
Fire Alarm	\$294,000
HVAC Improvements	\$1,664,300

FLAG: S - Project Delayed

COMMENTS:

Original contractual date of substantial completion is 7/29/2019. Reason: Delays occurred in Design, and Bid and Award that were not regained during construction. A change order is forthcoming to provide the contractor a time extension. Delays in construction were due to fire alarm scope changes required to comply with the new fire alarm requirements. These delays were not the contractor's fault. Update: Fire Alarm Panel training is required for PPO and a decision is pending on the installation requirements of an AC unit for one electrical room.

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Eagle Ridge Elementary School

SMART Facilities Update by Project Cont.

HVAC Improvements

Phase: **100%** Complete

SCHEDULE: (Calendar Year)	1: Planning	2: Hire A/E	3: Design	4: Hire Contractor	5: Construction	6: Closeout
Planned	N/A	N/A	N/A	N/A	N/A	N/A
Actual/Forecast	N/A	N/A	N/A	N/A	N/A	N/A

3/23/2018

SCOPE: HVAC Improvements - Chiller Replacement	BUDGET: \$300,700	FLAG: COMMENTS:
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School Choice Enhancements*

Phase: **100%** Complete

SCHEDULE:	PH:1 Planning/Design	PH:2 Implement	PH:3 Complete
Planned	Q1 2015	Q4 2016	Q4 2017
Actual	11/2015	09/2016	01/2018

Q4 2017

01/2018

SCOPE: School Choice Enhancement	BUDGET: \$100,000	FLAG: COMMENTS:
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Forest Glen Middle School

6501 TURTLE RUN BOULEVARD, CORAL SPRINGS 33067

Location Num	3051
Board District	4
Board Member	Lori Alhadeff
ADEFP Budget*	\$9,790,800
Total Facilities Budget	\$9,147,800

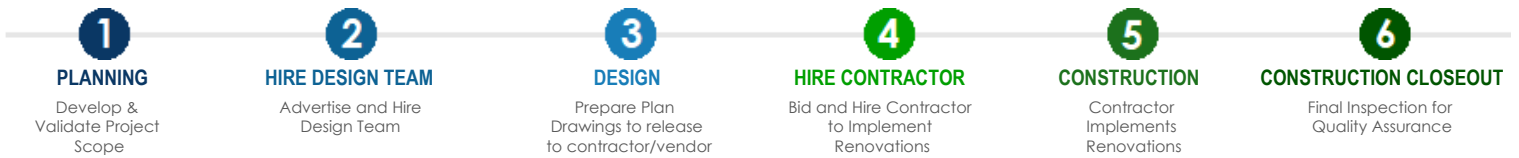
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PRIMARY PROJECTS CURRENT STATUS: **Construction**

Primary Renovation: Construction in progress. Roofing demolition is in progress. Campus painting scope has begun. HVAC installation at Bldg 3 has begun.

School Choice Enhancements: COMPLETED 01/2019 - Voting completed 10/11/17 - Murals completed 12/2017. Computer Lab furniture and a TV Studio equipment delivered 03/2018. Computer lab furniture delivered 06/2018. Library Remodeling delivered 06/2018. Gym, bleachers permit issued 12/2018; bleachers installed 01/2019.

SMART Facilities Update By Project



Primary Renovation

Phase: **15% Complete**

SCHEDULE: (Calendar Year)	1: Planning	2: Hire A/E	3: Design	4: Hire Contractor	5: Construction	6: Closeout
Planned	Q4 2016	Q4 2016	Q2 2017	Q1 2018	Q4 2018	Q1 2020
New Planned	Q4 2016	Q4 2016	Q2 2017	Q1 2019	Q2 2019	Q4 2020
Actual/Forecast	10/21/2016	12/6/2016	5/25/2017	1/31/2019	9/13/2019	11/22/2020

SCOPE:	BUDGET:
Additional Funding - Board Approved 06/11/19 (JJ-2)	\$3,858,800
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$2,690,000
Fire Sprinklers	\$16,000
HVAC Improvements	\$2,179,739

FLAG:	COMMENTS:
	Original contractual date of substantial completion is 11/22/2020. Project is currently on pace.

HVAC Improvements

Phase: **100% Complete**

SCHEDULE: (Calendar Year)	1: Planning	2: Hire A/E	3: Design	4: Hire Contractor	5: Construction	6: Closeout
Planned	N/A	N/A	N/A	N/A	N/A	N/A
Actual/Forecast	N/A	N/A	N/A	N/A	N/A	N/A

SCOPE:	BUDGET:
HVAC Improvements - Chiller Replacement	\$303,261

FLAG:	COMMENTS:

FLAG KEY: S=Schedule B= Budget

S-Project Delayed=Schedule: Project has missed the planned milestone date for progressing to the next phase in the process.

S-Delay Possible=Schedule: Reflects a possibility of the project missing the planned milestone date for progressing to next phase in the process.

B=Budget: reflects a need for board approved increase in funding based on bid and/or change order results.

Forest Glen Middle School

SMART Facilities Update by Project Cont.

School Choice Enhancements*

Phase: **100%** Complete

SCHEDULE:	PH:1 Planning/Design	PH:2 Implement	PH:3 Complete
Planned	Q4 2016	Q4 2017	Q1 2018
Actual	12/2016	10/2017	01/2019

SCOPE:

School Choice Enhancement

BUDGET:

\$100,000

FLAG:

COMMENTS:

*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



Forest Hills Elementary School

3100 NW 85 AVENUE, CORAL SPRINGS 33065

Location Num	2631
Board District	4
Board Member	Lori Alhadeff
ADEFP Budget*	\$5,097,601
Total Facilities Budget	\$4,912,601

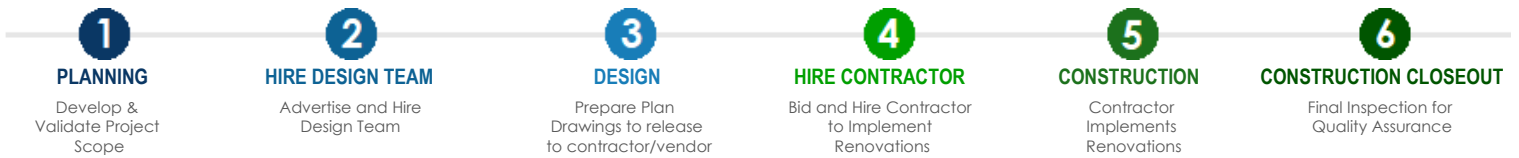
***NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2019. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.
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PRIMARY PROJECTS CURRENT STATUS: **Construction**

Primary Renovation: Construction is in progress. All work completed, except the roofing renovations. The roofing permit requires multiple revisions prior to receiving the roofing sub-permit. Roofing resubmittal is pending.

School Choice Enhancements: COMPLETED - PIP rubber surfacing project completed 12/2016. Digital marquee permitted; installation completed 01/2019. Internal Cell Battery delivered 04/2019. (3) Lenovo laptops delivered 06/2019.

SMART Facilities Update By Project



Primary Renovation

Phase: **25% Complete**

SCHEDULE: (Calendar Year)	1: Planning	2: Hire A/E	3: Design	4: Hire Contractor	5: Construction	6: Closeout
Planned	Q4 2016	Q4 2016	Q2 2017	Q4 2017	Q3 2018	Q2 2019 Q2 2019
New Planned	Q4 2016	Q4 2016	Q2 2017	Q4 2017	Q3 2018	Q2 2019 Q2 2019
Actual/Forecast	10/20/2016	10/20/2016	4/10/2017	3/27/2018	8/1/2018	9/1/2020

SCOPE:	BUDGET:
Additional Funding - Board Approved 06/26/18 (JJ-5)	\$1,083,601
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$1,071,000
Fire Sprinklers	\$81,000
Media Center improvements	\$184,000

FLAG: **S - Project Delayed**

COMMENTS:
 Original contractual date of substantial completion is 2/2/2019. Reason: Delays occurred during construction related to the roofing sub-permit. The project continues to be delayed until the roofing sub-permit is received. Remedy: The contractor has been put on notice twice. The contractor has hired a new roofing sub-contractor

HVAC Improvements

Phase: **100% Complete**

SCHEDULE: (Calendar Year)	1: Planning	2: Hire A/E	3: Design	4: Hire Contractor	5: Construction	6: Closeout
Planned	N/A	N/A	N/A	N/A	N/A	N/A N/A
Actual/Forecast	N/A	N/A	N/A	N/A	N/A	N/A 7/12/2017

SCOPE:	BUDGET:
Replace existing AHUs with new.	\$2,100,000

FLAG:

COMMENTS:

FLAG KEY: **S**=Schedule **B**= Budget

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S-Delay Possible=Schedule: Reflects a possibility of the project missing the planned milestone date for progressing to next phase in the process.

B=Budget: reflects a need for board approved increase in funding based on bid and/or change order results.

Forest Hills Elementary School

SMART Facilities Update by Project Cont.

Fire Alarm

Phase: **94% Complete**

SCHEDULE: (Calendar Year)	1: Planning	2: Hire A/E	3: Design	4: Hire Contractor	5: Construction	6: Closeout
Planned	Q4 2016	Q4 2016	Q2 2017	Q4 2017	Q3 2018	Q2 2019
New Planned	Q4 2016	Q4 2016	Q2 2017	Q4 2017	Q3 2018	Q2 2019
Actual/Forecast	10/20/2016	10/20/2016	4/10/2017	Q3 2020		

SCOPE: Fire Alarm	BUDGET: \$293,000
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FLAG: S - Project Delayed

COMMENTS:
 Reason: Previous delays in the design phase occurred when the project was put on hold for coordination with the Primary Renovation. At this time the delays are now the requirement for additional funding to add a voice activation system to the Fire Alarm. Multiple bids have been required to receive a competitive cost for design and construction by a CSMP Fire Alarm Contractor. Remedy Update: The project is pending Board approval for additional funding prior to finishing design and having the contractor perform with the Primary Renovation.

School Choice Enhancements*

Phase: **100% Complete**

SCHEDULE:	PH:1 Planning/Design	PH:2 Implement	PH:3 Complete
Planned	Q1 2015	N/A	Q1 2018
Actual	11/2015	N/A	06/2019

SCOPE: School Choice Enhancement	BUDGET: \$100,000
--------------------------------------------	-----------------------------

FLAG:
COMMENTS:

*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



J.P. Taravella High School

10600 RIVERSIDE DRIVE, CORAL SPRINGS 33071

Location Num	2751
Board District	4
Board Member	Lori Alhadeff
ADEFP Budget*	\$13,619,554
Total Facilities Budget	\$11,511,000

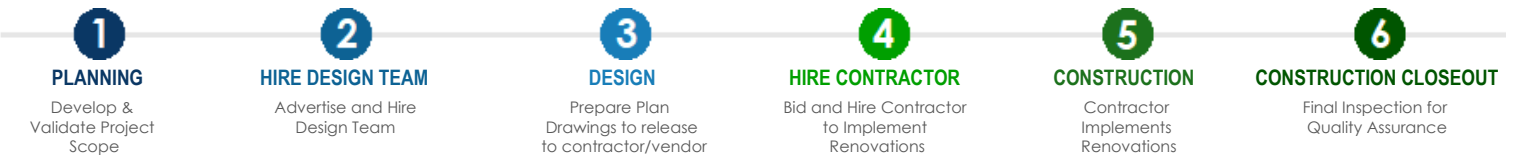
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PRIMARY PROJECTS CURRENT STATUS: Hire Contractor

Primary Renovation: Contractor procurement in progress. CM firm is preparing for sub-contractor bidding.

School Choice Enhancements: Voting authorized 5/11/18 - Voting completed 6/11/18 - Technology, Floor machine, Facilities equipment, Student desks delivered 09/2018. Outdoor benches and cafeteria tables delivered 10/2018. (2) Door Strikes installed 05/2019. Water Bottle Filling Stations permitted; completed 11/2019.

SMART Facilities Update By Project



Primary Renovation

Phase: **5% Complete**

SCHEDULE: (Calendar Year)	1: Planning	2: Hire A/E	3: Design	4: Hire Contractor	5: Construction	6: Closeout
Planned	Q1 2017	Q1 2017	Q3 2017	Q3 2018	Q1 2019	Q2 2020
New Planned	Q1 2017	Q1 2017	Q3 2017	Q2 2019	Q4 2019	Q3 2021
Actual/Forecast	1/9/2017	3/15/2017	10/12/2017	2/7/2020	Q3 2020	

SCOPE:	BUDGET:
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$1,441,000
Fire Sprinklers	\$2,236,000
HVAC Improvements	\$5,798,000
Media Center improvements	\$406,000
Safety / Security Upgrade	\$65,000
STEM Lab improvements	\$1,044,000

FLAG: **S - Project Delayed**

COMMENTS:
 Reason: Delays have occurred in the permitting phase of the design process. The design firm took four months to submit to the permit process after the 100% Construction Document review. Remedy: The owner will be enforcing terms of the contract for delays and multiple resubmissions. The project has received a Letter of Recommendation to Permit. The delays during the design phase are not forecasted to be recovered.

Weight Room

Phase: **100% Complete**

SCHEDULE: (Calendar Year)	1: Planning	2: Hire A/E	3: Design	4: Hire Contractor	5: Construction	6: Closeout
Planned	Q4 2017	Q4 2017	Q4 2017	Q2 2018	Q2 2018	Q3 2018
Actual/Forecast	9/18/2017	10/26/2017	11/16/2017	2/26/2018	3/26/2018	7/25/2018

SCOPE:	BUDGET:
Weight Room Renovation	\$121,000

FLAG:
COMMENTS:

FLAG KEY: **S**=Schedule **B**= Budget

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B=Budget: reflects a need for board approved increase in funding based on bid and/or change order results.

J.P. Taravella High School

SMART Facilities Update by Project Cont.

Track Phase: **100%** Complete

SCHEDULE: (Calendar Year)	1: Planning	2: Hire A/E	3: Design	4: Hire Contractor	5: Construction	6: Closeout
Planned	N/A	N/A	Q4 2016	N/A	Q4 2017	Q1 2018
Actual/Forecast	4/18/2017	5/1/2017	5/19/2017	11/5/2017	2/1/2018	6/4/2018

SCOPE: Track Resurfacing **BUDGET:** \$300,000 **FLAG:**

COMMENTS:

School Choice Enhancements* Phase: **82%** Complete

SCHEDULE:	PH:1 Planning/Design	PH:2 Implement	PH:3 Complete
Planned	Q4 2017	Q2 2018	TBD
Actual	11/2017	06/2018	TBD

SCOPE: School Choice Enhancement **BUDGET:** \$100,000 **FLAG:**

COMMENTS:
 Pending delivery of the water bottle filling stations. Planned dates shown as TBD will be provided after all items have been ordered and funds allocated.

*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



James S. Hunt Elementary School

7800 NW 35 COURT, CORAL SPRINGS 33065

Location Num	1971
Board District	4
Board Member	Lori Alhadeff
ADEFP Budget*	\$5,267,000
Total Facilities Budget	\$4,933,000

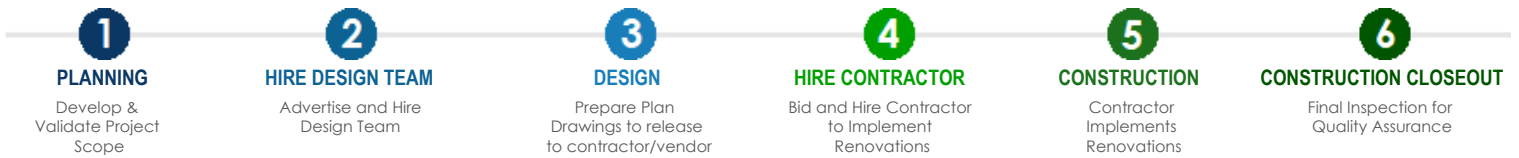
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PRIMARY PROJECTS CURRENT STATUS: Design

Primary Renovation: 100% Construction Documents in the permitting process. Design firm currently addressing Building Department comments prior to submitting the third time for permit application.

School Choice Enhancements: Voting authorized 4/29/2019. Voting completed 5/18/2019. (11) Document Cameras, (8) Two-way radios with earpieces delivered 06/2019. (35) Projectors delivered 07/2019. (30) Power Adaptors, (90) Student Laptops; (25) Staff and (2) Admin Laptops, (3) Laptop Carts, and Laptop Cart Wiring, (30) Laptop carrying case delivered 10/2019. (7) Printers on order.

SMART Facilities Update By Project



Primary Renovation

Phase: **96% Complete**

SCHEDULE: (Calendar Year)	1: Planning	2: Hire A/E	3: Design	4: Hire Contractor	5: Construction	6: Closeout
Planned	Q3 2017	Q4 2017	Q3 2018	Q1 2019	Q4 2019	Q3 2020
New Planned	Q3 2017	Q4 2017	Q3 2018	Q1 2020	Q3 2020	Q1 2022
Actual/Forecast	7/1/2017	9/20/2017	5/3/2018	Q3 2020		

SCOPE:	BUDGET:
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$547,000
Fire Alarm	\$293,000
Fire Sprinklers	\$739,000
HVAC Improvements	\$2,722,000
Media Center improvements	\$333,000

FLAG: S - Project Delayed

COMMENTS:
 Reason: Delays have occurred during the design phase. The design firm has not met the deadlines of the design deliverables. Remedy: The owner will be enforcing terms of the contract for delays.

HVAC Improvements

Phase: **95% Complete**

SCHEDULE: (Calendar Year)	1: Planning	2: Hire A/E	3: Design	4: Hire Contractor	5: Construction	6: Closeout
Planned	N/A	N/A	N/A	N/A	N/A	N/A
Actual/Forecast	N/A	N/A	N/A	N/A	N/A	N/A

SCOPE:	BUDGET:
HVAC Improvements - Chiller Replacement	\$199,000

FLAG:

COMMENTS:

FLAG KEY: S=Schedule B= Budget

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S-Delay Possible=Schedule: Reflects a possibility of the project missing the planned milestone date for progressing to next phase in the process.

B=Budget: reflects a need for board approved increase in funding based on bid and/or change order results.

James S. Hunt Elementary School

SMART Facilities Update by Project Cont.

School Choice Enhancements*

Phase: **93% Complete**

SCHEDULE:	PH:1 Planning/Design	PH:2 Implement	PH:3 Complete
Planned	Q4 2018	Q2 2019	TBD
Actual	11/2018	05/2019	TBD

SCOPE:

School Choice Enhancement

BUDGET:

\$100,000

FLAG:

COMMENTS:

Planned dates shown as TBD will be provided after all items have been ordered and funds allocated.

*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



Maplewood Elementary School

9850 RAMBLEWOOD DRIVE, CORAL SPRINGS 33071

Location Num	2741
Board District	4
Board Member	Lori Alhadeff
ADEFP Budget*	\$5,418,455
Total Facilities Budget	\$5,037,455

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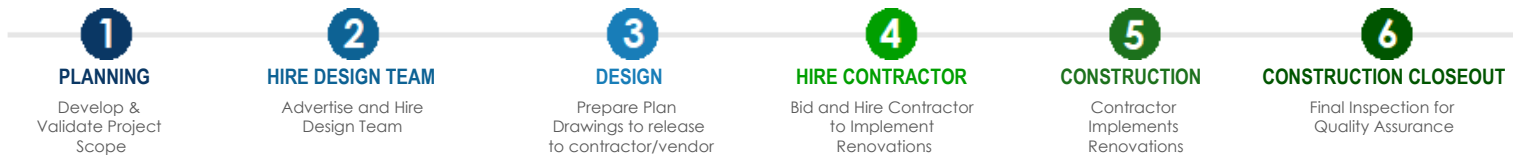
PRIMARY PROJECTS CURRENT STATUS: Construction

Primary Renovation - Phase 1: Construction in progress. Submittals are in progress.

Primary Renovation - Phase 2: Construction in progress. Submittals are in progress. Project has been combined with Phase 1 for Construction with a separate Notice to Proceed for Construction with an independent construction duration.

School Choice Enhancements: COMPLETED 03/2020 - Voting completed 08/2016. Stage sound system and projector delivered and installed 01/2017. Shade structure and PIP, permit received, installation completed 07/2018.

SMART Facilities Update By Project



Primary Renovation Phase 1

Phase: **1% Complete**

SCHEDULE: (Calendar Year)	1: Planning	2: Hire A/E	3: Design	4: Hire Contractor	5: Construction	6: Closeout
Planned	Q4 2015	Q4 2015	Q3 2016	Q1 2018	Q2 2018	Q2 2019
New Planned	Q4 2015	Q4 2015	Q3 2016	Q1 2019	Q3 2019	Q4 2020
Actual/Forecast	12/8/2015	12/8/2015	8/3/2016	3/29/2019	2/24/2020	2/4/2021

SCOPE:	BUDGET:
ADA Restrooms & Fire Sprinkler @ Restrooms	\$955,505
Additional Funding - Board Approved 12/10/19 (JJ-1)	\$2,295,826
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$1,030,429
Fire Alarm	\$293,695

FLAG:
COMMENTS:
 Original contractual date of substantial completion is 2/5/2021.
 Contractor is currently on pace.

FLAG KEY: S=Schedule B= Budget

S-Project Delayed=Schedule: Project has missed the planned milestone date for progressing to the next phase in the process.

S-Delay Possible=Schedule: Reflects a possibility of the project missing the planned milestone date for progressing to next phase in the process.

B=Budget: reflects a need for board approved increase in funding based on bid and/or change order results.

Maplewood Elementary School

SMART Facilities Update by Project Cont.

Primary Renovation - Phase 2

Phase: **1% Complete**

SCHEDULE: (Calendar Year)	1: Planning	2: Hire A/E	3: Design	4: Hire Contractor	5: Construction	6: Closeout
Planned	Q2 2017	Q3 2017	Q3 2017	Q1 2018	Q4 2018	Q1 2020
New Planned	Q2 2017	Q3 2017	Q3 2017	Q3 2019	Q1 2020	Q1 2021
Actual/Forecast	4/1/2017	6/22/2017	12/19/2017	4/3/2019	2/24/2020	10/7/2020

SCOPE:	BUDGET:
HVAC Improvements	\$104,000
Media Center improvements	\$258,000

FLAG:

COMMENTS:
 The Phase 2 project is being combined with Phase 1 for construction due to timing. Original contractual date of substantial completion is 10/7/2020. Contractor is currently on pace. Correction: Phase 2 was previously reported as no longer being updated. Phase 2 will continue to be updated as the contractor was provided an independent and different contractual duration for construction.

School Choice Enhancements*

Phase: **99% Complete**

SCHEDULE:	PH:1 Planning/Design	PH:2 Implement	PH:3 Complete
Planned	Q1 2015	Q3 2016	Q1 2020
Actual	11/2015	08/2016	03/2020

SCOPE:	BUDGET:
School Choice Enhancement	\$100,000

FLAG:

COMMENTS:
 All items approved by voting process have been delivered and installed. School is determining how to spend the remaining funding from the contingency portion of the SCEP funding.

*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



Park Springs Elementary School

5800 NW 66 TERRACE, CORAL SPRINGS 33067

Location Num	3171
Board District	4
Board Member	Lori Alhadeff
ADEFP Budget*	\$5,601,000
Total Facilities Budget	\$5,121,000

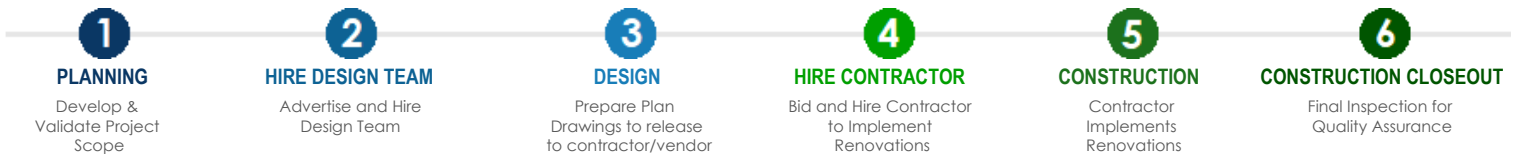
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PRIMARY PROJECTS CURRENT STATUS: Design

Primary Renovation: 100% Construction Documents in review. Designer is revising and resubmitting the construction documents to closeout open comments prior to submitting for permit review. The music and art room cost estimate are over budget. The design firm is revising the design to bring the scope into budget.

School Choice Enhancements: Voting completed 4/19/2019 - Playground upgrades for K-2 are on order. Floor scrubber delivered 06/2019. Mural complete 7/2019. (100) laptop computers delivered 08/2019. Playground upgrades pre-construction meeting held 11/20/2019; K-2 playground completed 01/2020. Office furniture on order.

SMART Facilities Update By Project



Primary Renovation

Phase: **91% Complete**

SCHEDULE: (Calendar Year)	1: Planning	2: Hire A/E	3: Design	4: Hire Contractor	5: Construction	6: Closeout
Planned	Q4 2017	Q1 2018	Q4 2018	Q2 2019	Q1 2020	Q3 2020
New Planned	Q4 2017	Q1 2018	Q4 2018	Q1 2020	Q3 2020	Q1 2022
Actual/Forecast	7/1/2017	9/20/2017	5/3/2018	Q3 2020		

SCOPE:	BUDGET:
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$1,242,000
Conversion of Existing Space to Music and/or Art Lab(s)	\$169,000
Fire Sprinklers and Fire Alarm	\$1,034,000
HVAC Improvements	\$2,440,000
Music Room Renovation	\$136,000

FLAG: S - Project Delayed

COMMENTS:

Delays have occurred during the backcheck review of the Construction Documents prior to submitting for permit review. Multiple submissions were required in order to close out comments made by the review team. The project is currently delayed by 7 months. It is anticipated future delays during the permitting review

FLAG KEY: S=Schedule B= Budget

S-Project Delayed=Schedule: Project has missed the planned milestone date for progressing to the next phase in the process.

S-Delay Possible=Schedule: Reflects a possibility of the project missing the planned milestone date for progressing to next phase in the process.

B=Budget: reflects a need for board approved increase in funding based on bid and/or change order results.

Park Springs Elementary School

SMART Facilities Update by Project Cont.

School Choice Enhancements*

Phase: **91% Complete**

SCHEDULE:	PH:1 Planning/Design	PH:2 Implement	PH:3 Complete
Planned	Q4 2018	Q2 2019	TBD
Actual	11/2018	04/2019	TBD

SCOPE:

School Choice Enhancement

BUDGET:

\$100,000

FLAG:

COMMENTS:

Planned dates shown as TBD will be provided after all items have been ordered and funds allocated.

*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



Parkside Elementary School

10257 NW 29 STREET, CORAL SPRINGS 33065

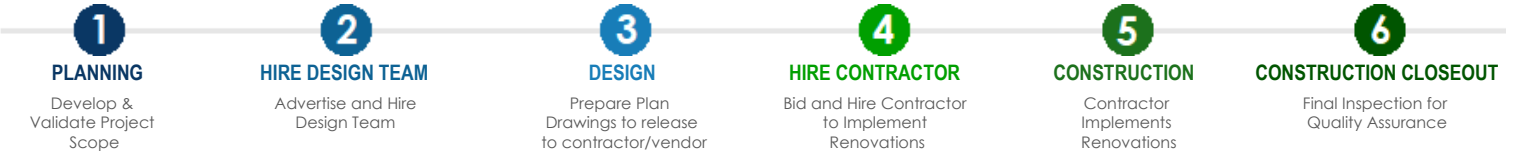
Location Num	3631
Board District	4
Board Member	Lori Alhadeff
ADEFP Budget*	\$1,268,000
Total Facilities Budget	\$946,000

***NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2019. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.
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PRIMARY PROJECTS CURRENT STATUS: Hire Contractor

Primary Renovation: Contractor procurement in progress. Pending roofing reality check prior to request for proposals from CSMP contractors.
 School Choice Enhancements: Kick-off meeting held 2/26/2019. Ballot approved 02/2020. Voting authorized.

SMART Facilities Update By Project



Primary Renovation

Phase: **5% Complete**

SCHEDULE: (Calendar Year)	1: Planning	2: Hire A/E	3: Design	4: Hire Contractor	5: Construction	6: Closeout
Planned	Q1 2018	Q2 2018	Q4 2018	Q2 2019	Q4 2019	Q2 2020
New Planned	Q1 2018	Q2 2018	Q4 2018	Q4 2019	Q1 2020	Q1 2021
Actual/Forecast	8/1/2017	10/6/2017	3/26/2018	11/6/2019	Q2 2021	

SCOPE:	BUDGET:
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$686,000
HVAC Improvements	\$160,000

FLAG: S - Project Delayed

COMMENTS:
 The project is currently pending a roofing reality check prior to progressing thru bid and award. Once the reality check is completed, requests for proposals will be made to CSMP contractors.

School Choice Enhancements*

Phase: **75% Complete**

SCHEDULE:	PH:1 Planning/Design	PH:2 Implement	PH:3 Complete
Planned	Q4 2018	TBD	TBD
Actual	11/2018		

SCOPE:	BUDGET:
School Choice Enhancement	\$100,000

FLAG:

COMMENTS:
 Planned date for Implementation phase shown as TBD will be provided after voting process has been completed by the school community.

*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.

FLAG KEY: S=Schedule B= Budget

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S-Delay Possible=Schedule: Reflects a possibility of the project missing the planned milestone date for progressing to next phase in the process.

B=Budget: reflects a need for board approved increase in funding based on bid and/or change order results.



Ramblewood Elementary School

8950 SHADOW WOOD BOULEVARD, CORAL SPRINGS 33071

Location Num	2721
Board District	4
Board Member	Lori Alhadeff
ADEFP Budget*	\$4,665,158
Total Facilities Budget	\$4,313,158

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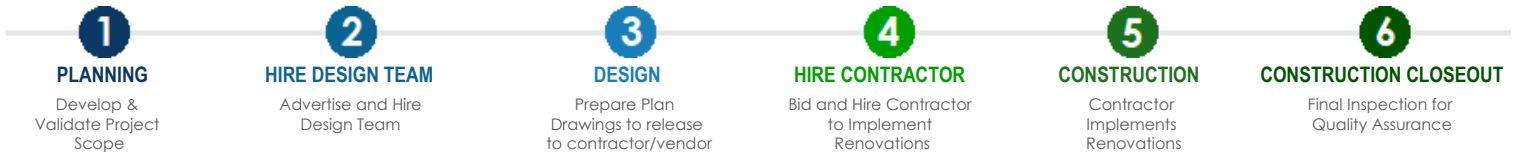
PRIMARY PROJECTS CURRENT STATUS: **Construction**

Primary Renovation: Construction in progress. Bathroom renovations and Media Center renovations in progress. HVAC improvements are in progress

School Choice Enhancements: Voting authorized 12/29/17. Voting completed 02/13/18 - Technology items will be ordered once the marquee and the playground upgrades are completed. Digital marquee permitted 11/2018; installation complete 04/2019.

Playground upgrades preliminary review completed 09/2019; pending receipt of the signed and sealed drawings. (16) chairs on order.

SMART Facilities Update By Project



Primary Renovation

Phase: **38% Complete**

SCHEDULE: (Calendar Year)	1: Planning	2: Hire A/E	3: Design	4: Hire Contractor	5: Construction	6: Closeout
Planned	Q1 2016	Q2 2016	Q4 2016	Q3 2017	Q1 2018	Q2 2019
New Planned	Q1 2016	Q2 2016	Q4 2016	Q3 2017	Q1 2019	Q1 2020
Actual/Forecast	3/9/2016	5/17/2016	10/25/2016	9/4/2018	3/28/2019	8/1/2020

SCOPE:	BUDGET:
Additional Funding - Board Approved 12/18/18 (JJ-2)	\$1,353,158
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$490,000
Fire Sprinklers	\$702,000
HVAC Improvements	\$1,492,000
Media Center improvements	\$170,000
PE/Athletic Improvements	\$6,000

FLAG: S - Project Delayed

COMMENTS:
 Original contractual date of substantial completion is 4/6/2020. A delay of 2 months occurred during the bid and award phase which has not been recovered. Additional delays are being experienced related to roofing sub-permit and other shop drawings. Contractor will be submitting for a time extension. Update will be provided with reasoning and decision when the time extension has been submitted.

FLAG KEY: S=Schedule B= Budget

S-Project Delayed=Schedule: Project has missed the planned milestone date for progressing to the next phase in the process.

S-Delay Possible=Schedule: Reflects a possibility of the project missing the planned milestone date for progressing to next phase in the process.

B=Budget: reflects a need for board approved increase in funding based on bid and/or change order results.

Ramblewood Elementary School

SMART Facilities Update by Project Cont.

School Choice Enhancements*

Phase: **28%** Complete

SCHEDULE:	PH:1 Planning/Design	PH:2 Implement	PH:3 Complete
Planned	Q1 2016	Q1 2018	TBD
Actual	01/2016	02/2018	TBD

SCOPE:

School Choice Enhancement

BUDGET:

\$100,000

FLAG:

COMMENTS:

Planned dates shown as TBD will be provided after all items have been ordered and funds allocated.

*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



Ramblewood Middle School

8505 W ATLANTIC BOULEVARD, CORAL SPRINGS 33071

Location Num	2711
Board District	4
Board Member	Lori Alhadeff
ADEFP Budget*	\$7,499,241
Total Facilities Budget	\$6,978,241

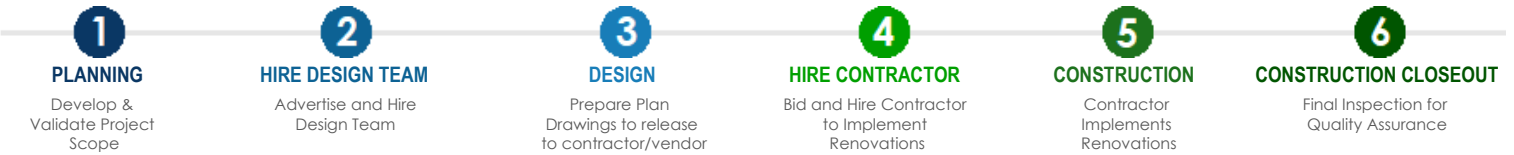
***NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2019. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.
 - All dates are based on calendar year. SMART funded projects are included. Only
 - Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: Hire Contractor

Primary Renovation: Contractor procurement in progress. Board approval of the contractor took place in February 2020. Notice to proceed is pending execution.

School Choice Enhancements: COMPLETED 07/2018 - Voting completed on 3/2/17. Printers delivered 05/2017. TVs for the cafeteria delivered 06/2017. Projector for the cafeteria sound system delivered 07/2017. Cafeteria sound system installed 08/2017. LCD projectors and 3D Printer delivered 10/2017. Projectors were ceiling mounted 12/2017. Marquee permit issued 2/12/2018; installation begun 06/29/2018; marquee complete 07/2018.

SMART Facilities Update By Project



Primary Renovation

Phase: **50% Complete**

SCHEDULE: (Calendar Year)	1: Planning	2: Hire A/E	3: Design	4: Hire Contractor	5: Construction	6: Closeout
Planned	Q4 2016	Q4 2016	Q3 2017	Q2 2018	Q4 2018	Q4 2019 / Q1 2020
New Planned	Q4 2016	Q4 2016	Q3 2017	Q2 2019	Q4 2019	Q1 2021 / Q1 2021
Actual/Forecast	10/21/2016	12/6/2016	5/25/2017	4/3/2019	Q2 2020	

SCOPE:	BUDGET:
Additional Funding - Board Approved 2/19/20 (JJ-3)	\$2,334,241
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$2,157,000
Electrical Improvements	\$452,000
Fire Sprinklers	\$1,207,000
HVAC Improvements	\$222,000
Media Center improvements	\$456,000
Safety / Security Upgrade	\$50,000

FLAG: SB - Project Delayed

COMMENTS:
 Reason: Delays occurred during Bid and Award. The project bid advertisement was delayed due to priority of Year 1 and 2 project advertisements prior to the Year 3 projects. Remedy: The project has been advertised and awarded. The Notice to Proceed is pending execution. Budget: Additional funding of \$2,334,241 was approved by the Board on 2/19/2020 in conjunction with the approval to award the construction agreement for the project.

FLAG KEY: S=Schedule B= Budget

S-Project Delayed=Schedule: Project has missed the planned milestone date for progressing to the next phase in the process.

S-Delay Possible=Schedule: Reflects a possibility of the project missing the planned milestone date for progressing to next phase in the process.

B=Budget: reflects a need for board approved increase in funding based on bid and/or change order results.

Ramblewood Middle School

SMART Facilities Update by Project Cont.

School Choice Enhancements*

Phase: **100%** Complete

SCHEDULE:	PH:1 Planning/Design	PH:2 Implement	PH:3 Complete
Planned	Q4 2016	Q2 2017	Q2 2018
Actual	12/2016	03/2017	07/2018

SCOPE:

School Choice Enhancement

BUDGET:

\$100,000

FLAG:

COMMENTS:

*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



Riverside Elementary School

11450 RIVERSIDE DRIVE, CORAL SPRINGS 33071

Location Num	3031
Board District	4
Board Member	Lori Alhadeff
ADEFP Budget*	\$2,016,000
Total Facilities Budget	\$1,600,000

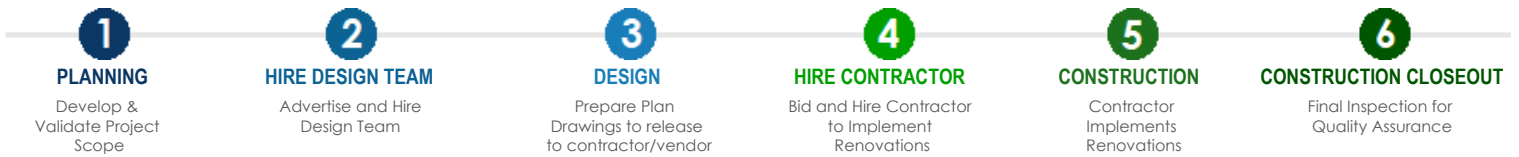
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PRIMARY PROJECTS CURRENT STATUS: Design

Primary Renovation: 100% Construction Documents in the permitting process. Building Department currently reviewing the second submission.

School Choice Enhancements: Voting authorized 4/5/2019. Voting results received 04/30/2019. Outdoor PA speaker system upgrade began 10/2019. Art and PE Enhancements (racks, furniture, book drop carts, etc.), and (30) Ukelele storage racks on order. Multi drying steel rack delivered 08/2019. Art and PE Enhancements (racks, furniture, book drop carts, etc.) delivered 10/2019 and completed 02/2020. Pending final inspection.

SMART Facilities Update By Project



Primary Renovation

Phase: **96% Complete**

SCHEDULE: (Calendar Year)	1: Planning	2: Hire A/E	3: Design	4: Hire Contractor	5: Construction	6: Closeout
Planned	Q2 2017	Q3 2017	Q2 2018	Q4 2018	Q2 2019	Q1 2020
New Planned	Q2 2017	Q3 2017	Q2 2018	Q4 2019	Q2 2020	Q2 2021
Actual/Forecast	5/1/2017	7/20/2017	2/5/2018	Q2 2020		

SCOPE:	BUDGET:
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$154,000
Fire Alarm	\$294,000
Fire Sprinklers	\$722,000
HVAC Improvements	\$170,000
Media Center improvements	\$160,000

FLAG: S - Project Delayed

COMMENTS:

Reason: Delays have occurred during the design phase. The design firm required two submissions of the 90% Construction Documents in order to proceed. Additionally, the project was delayed due to staffing changes by the design firm, and scope clarification to receive design approval from the new Fire Chief. Remedy: The reasons for delays are no longer affecting the project schedule. The project is in permitting review.

FLAG KEY: S=Schedule B= Budget

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S-Delay Possible=Schedule: Reflects a possibility of the project missing the planned milestone date for progressing to next phase in the process.

B=Budget: reflects a need for board approved increase in funding based on bid and/or change order results.

Riverside Elementary School

SMART Facilities Update by Project Cont.

School Choice Enhancements*

Phase: **36%** Complete

SCHEDULE:	PH:1 Planning/Design	PH:2 Implement	PH:3 Complete
Planned	Q4 2017	Q2 2019	TBD
Actual	11/2017	04/2019	TBD

SCOPE:

School Choice Enhancement

BUDGET:

\$100,000

FLAG:

COMMENTS:

Planned dates shown as TBD will be provided after all items have been ordered and funds allocated.

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Sawgrass Springs Middle School

12500 W SAMPLE ROAD, CORAL SPRINGS 33065

Location Num	3431
Board District	4
Board Member	Lori Alhadeff
ADEFP Budget*	\$6,984,975
Total Facilities Budget	\$6,423,975

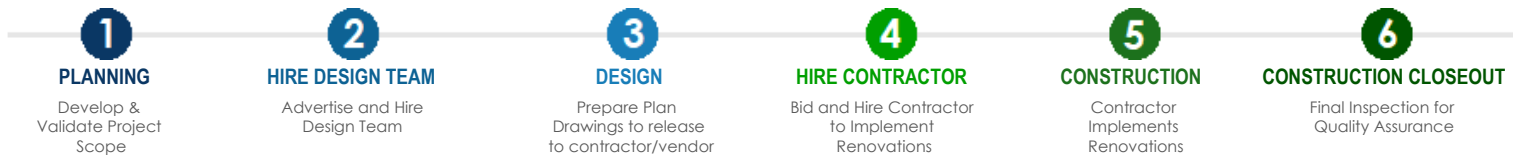
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PRIMARY PROJECTS CURRENT STATUS: Hire Contractor

Primary Renovation: Contractor procurement in progress. Pending revision to construction documents related to roofing details prior to bid advertisement.

School Choice Enhancements: COMPLETED 11/2017: Voting completed on 4/3/17. Laptops delivered 07/2017. TV production sound system delivered 11/2017.

SMART Facilities Update By Project



Primary Renovation

Phase: **5% Complete**

SCHEDULE: (Calendar Year)	1: Planning	2: Hire A/E	3: Design	4: Hire Contractor	5: Construction	6: Closeout
Planned	Q3 2016	Q4 2016	Q2 2017	Q1 2018	Q3 2018	Q4 2019
New Planned	Q3 2016	Q4 2016	Q2 2017	Q1 2019	Q2 2019	Q4 2020
Actual/Forecast	9/2/2016	10/18/2016	4/25/2017	4/16/2019	Q4 2020	

SCOPE:	BUDGET:
ADA Restroom	\$437,975
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$2,876,000
Fire Alarm	\$420,000
Fire Sprinklers	\$13,000
HVAC Improvements	\$2,577,000

FLAG: S - Project Delayed

COMMENTS:

Reason: Delays have occurred during the bid and award phase due to the required roofing reality check. The purpose of the reality check is to identify opportunities for cost and scope efficiencies.
 Remedy: The roofing reality check has been completed. Pending revision to construction documents related to roofing details prior to

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S-Delay Possible=Schedule: Reflects a possibility of the project missing the planned milestone date for progressing to next phase in the process.

B=Budget: reflects a need for board approved increase in funding based on bid and/or change order results.

Sawgrass Springs Middle School

SMART Facilities Update by Project Cont.

School Choice Enhancements*

Phase: **100%** Complete

SCHEDULE:	PH:1 Planning/Design	PH:2 Implement	PH:3 Complete
Planned	Q4 2016	Q2 2017	Q4 2017
Actual	12/2016	04/2017	11/2017

SCOPE:

School Choice Enhancement

BUDGET:

\$100,000

FLAG:

COMMENTS:

*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



Westchester Elementary School

12405 ROYAL PALM BOULEVARD, CORAL SPRINGS 33065

Location Num	2681
Board District	4
Board Member	Lori Alhadeff
ADEFP Budget*	\$3,528,000
Total Facilities Budget	\$3,098,000

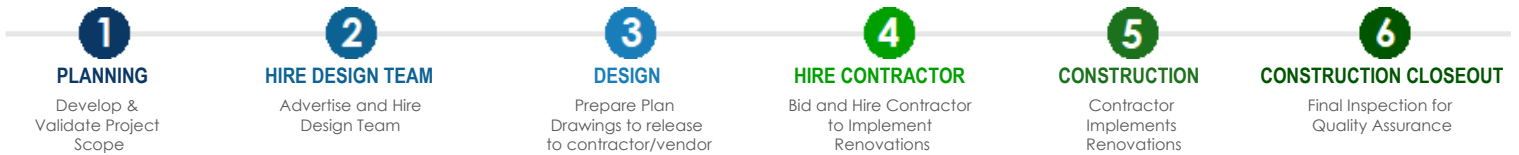
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PRIMARY PROJECTS CURRENT STATUS: **Construction**

Primary Renovation: Construction in progress. Submittals are in progress.

School Choice Enhancements: Voting completed prior to 10/2015. K-2 playground upgrade, sand replacement with PIP rubber cancelled as the school revoted 05/2018 and repurposed the funds to add minor security enhancement items. Computer lab conversion has been completed by the District. Digital marquee permitted 09/2018; installed 01/2019. Access Control Card Reader system permitted 08/2019; installation complete 12/2019.

SMART Facilities Update By Project



Primary Renovation

Phase: **6% Complete**

SCHEDULE: (Calendar Year)	1: Planning	2: Hire A/E	3: Design	4: Hire Contractor	5: Construction	6: Closeout
Planned	Q3 2016	Q3 2016	Q1 2017	Q4 2017	Q2 2018	Q2 2019
New Planned	Q3 2016	Q3 2016	Q1 2017	Q2 2019	Q3 2019	Q4 2020
Actual/Forecast	8/12/2016	9/20/2016	4/5/2017	3/11/2019	8/14/2019	1/17/2021

SCOPE:	BUDGET:
ADA Restrooms, Replace Fire Alarm, Drainage Improvements	\$1,797,142
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$182,000
Deduction of Funding - Board Approved 6/25/19 (JJ-1)	(\$547,142)
Electrical Improvements	\$263,000
Fire Sprinklers	\$772,000
HVAC Improvements	\$146,616
Media Center improvements	\$208,000

FLAG: S - Delay Possible

COMMENTS:

Original contractual date of substantial completion is 9/18/2020. Project is experiencing delays due to contractor not providing submittals in a timely manner. A notice to cure has been issued in March 2020 to the contractor.

FLAG KEY: S=Schedule B= Budget

S-Project Delayed=Schedule: Project has missed the planned milestone date for progressing to the next phase in the process.

S-Delay Possible=Schedule: Reflects a possibility of the project missing the planned milestone date for progressing to next phase in the process.

B=Budget: reflects a need for board approved increase in funding based on bid and/or change order results.

Westchester Elementary School

SMART Facilities Update by Project Cont.

HVAC Improvements

Phase: **95% Complete**

SCHEDULE: (Calendar Year)	1: Planning	2: Hire A/E	3: Design	4: Hire Contractor	5: Construction	6: Closeout
Planned	N/A	N/A	N/A	N/A	N/A	N/A
Actual/Forecast	N/A	N/A	N/A	N/A	N/A	N/A

SCOPE:

HVAC Improvements - Chiller Replacement

BUDGET:

\$176,384

FLAG:

COMMENTS:

School Choice Enhancements*

Phase: **81% Complete**

SCHEDULE:	PH:1 Planning/Design	PH:2 Implement	PH:3 Complete
Planned	Q1 2015	Q3 2016	TBD
Actual	11/2015	11/2015	TBD

SCOPE:

School Choice Enhancement

BUDGET:

\$100,000

FLAG:

COMMENTS:

Planned dates shown as TBD will be provided after all items have been ordered and funds allocated.

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